

Administrative Fund

	Current period	Annual budget	Previous year
	01/09/2020-31/08/2021	01/09/2020-31/08/2021	01/09/2019-31/08/2020
Reimbursements - Gas Usage	891.17	1,000.00	560.58
Reimbursements - Water Usage	5,460.61	6,000.00	5,027.13
Utility--Electricity	68,831.26	75,000.00	71,435.81
Utility--Gas	25,366.56	30,000.00	23,235.98
Utility--Water & Sewerage	94,676.60	90,000.00	110,391.83